## DEPARTMENT OF FACILITY MAINTENANCE

## CITY AND COUNTY OF HONOLULU

1000 ULUOHIA STREET, SUITE 215, KAPOLEI, HAWAII 96707 TELEPHONE: (808) 768-3343 FAX: (808) 768-3381

MUFI HANNEMANN MAYOR



June 4, 2008

CRAIG 1. NISHIMURA, P.E. DIRECTOR AND CHIEF ENGINEER

GEORGE "KEOKI" MIYAMOTO
DEPUTY DIRECTOR

The Honorable Barbara Marshall, Chair and Members Honolulu City Council 530 South King Street, Room 202 Honolulu, Hawaii 96813

Dear Chair Marshall and Councilmembers:

Subject: Unbudgeted Temporary Position Notification

Section 2-17.2(a) of the Revised Ordinances of Honolulu relating to budget execution, authorizes the Mayor to establish, fill and allot funds for temporary positions that are not included in the Executive Operating Budget Ordinance, after notifying the City Council. In accordance with the provisions of this ordinance, this notification is hereby submitted for one full-time temporary Body & Fender Repairer position for the Department of Facility Maintenance. Additional required information on this position is as follows:

## 1. Type of Temporary Position Required:

One full-time Body & Fender Repairer for a maximum of one year as allowed under Section 6-1103(g) of the Revised Charter of the City and County of Honolulu.

2. Anticipated Duration of the Employment of the Temporary Position:

May 2008 - August 2008. Possible extensions/renewals as required and allowable under Revised City Charter.

3. Cost of the Temporary Position:

\$12,745.52

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4. <u>Source of Budgetary Savings That Will Accrue to Finance the Temporary Position:</u>

Funding available from the Automotive Equipment Service Division's operating account.

5. <u>Unforeseen or Emergency Circumstances Justifying the Need for the Temporary Position:</u>

Assistance is needed to help the Body & Fender shop while the division is pending filling 2 vacant positions. Without added coverage, work is outsourced which often results in extended downtime, and increased costs. Applicant is a former displaced Aloha Airlines employee.

Sincerely,

Craig I. Nishimura, P.E.

Director and Chief Engineer

CIN:sc

RECOMMEND APPROVAL:

Mary Patricia Waterhouse, Director

Department of Budget and Fiscal Services

APPROVED:

Wayne M. Hashiro, Æ.E.

**Managing Director** 

cc: Office of the Mayor